

COUNCIL MEMO

Date: April 21, 2017

To: Mayor Steve Gander, Council President Mark Olstad, Council Vice-President Chad Grassel, Council Members Clarence Vetter, Mike Pokrzywinski, Tim Riopelle, Henry Tweten, and Marc DeMers.

RE: Weekly Update

UPCOMING MEETINGS:

Work Session – April 25, 2017 – 5:00 PM – Training Room

Council Meeting – May 2, 2017 – 5:00 PM – Council Chambers

Work Session – May 9, 2017 – 5:00 PM – Training Room

Council Meeting – May 16, 2017 – 5:00 PM – Council Chambers

Administrator's Report:

Remote Control Model Plane Site

A resident has contacted Council Members regarding a nuisance flyer that was flying over residential property with a remote control plane. Council Member Olstad and I met with Tom Stennes and Jeff Tarr of the Remote Control Model Plane Club and Mr. Olstad showed them the video provided by the resident. From the video, Mr. Stennes and Tarr were able to discern that it was a nitro plane which are noisier. They stated that the majority of planes now are electric planes and they will inform the club that only electric planes are to be flown at this site.

Mr. Stennes and Tarr asked that if a flyer is causing problems to call the police and get as much information regarding the plane and operator as possible so they can try to determine the identity of the individual and correct the behavior.

Visioning Session Follow Up

Please bring your calendars with on Tuesday so we can set up our follow-up to the Visioning Session.

Department Update:

Financial Department – Karla Anderson

Attached to the memo is the quarterly expenses vs budget for the 1st quarter of 2017. If you have questions about the information please contact the finance director.

General Ledger

General Fund 2017

Quarterly Expense vs Budget By Fund and Dept

As of March 31, 2017

User: kanderson
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 Period 01 - 03
 Fiscal Year 2017

Fund	Description	Budget	Balance	Variance	% Uncollected / Available
101	General Revenue				
31	Taxes	\$ (6,177,254.41)	\$ (554,156.86)	\$ (5,623,097.55)	91.03%
	Taxes	\$ 6,177,254.41	\$ 554,156.86	\$ 5,623,097.55	91.03%
	Taxes				
32	Licenses & Permits	\$ (116,625.00)	\$ (10,130.00)	\$ (106,495.00)	91.31%
	Licenses & Permits	\$ 116,625.00	\$ 10,130.00	\$ 106,495.00	91.31%
33	Intergovernmental	\$ (2,843,035.00)	\$ (21,939.52)	\$ (2,821,095.48)	99.23%
	Intergovernmental	\$ 2,843,035.00	\$ 21,939.52	\$ 2,821,095.48	99.23%
34	Charges for Services	\$ (1,097,977.00)	\$ (205,545.94)	\$ (892,431.06)	81.28%
	Charges for Services	\$ 1,097,977.00	\$ 205,545.94	\$ 892,431.06	81.28%
35	Fines & Forfeitures	\$ (105,600.00)	\$ (19,448.27)	\$ (86,151.73)	81.58%
	Fines & Forfeitures	\$ 105,600.00	\$ 19,448.27	\$ 86,151.73	81.58%
36	Special Assessment/Misc Rev	\$ (67,375.00)	\$ (19,724.86)	\$ (47,650.14)	70.72%
	Special Assessments	\$ 67,375.00	\$ 19,724.86	\$ 47,650.14	70.72%
39	Other Financing Sources	\$ (346,217.00)	\$ -	\$ (346,217.00)	100.00%
	Other Financing Sources	\$ 346,217.00	\$ -	\$ 346,217.00	100.00%
	Revenue	\$ 10,754,083.41	\$ 830,945.45	\$ 9,923,137.96	92.27%

