

COUNCIL MEMO

Date: October 5, 2018

To: Mayor Steve Gander, Council President Mark Olstad, Council Vice-President Chad Grassel, Council Members Clarence Vetter, Mike Pokrzywinski, Tim Riopelle, Henry Tweten, and Marc DeMers.

RE: Department Update

UPCOMING MEETINGS:

Work Session – October 9, 2018 – 5:00 PM – Training Room

Regular Council Meeting – October 16, 2018 – 5:00 PM – Council Chambers

Work Session – October 23, 2018 – 5:00 PM – Training Room

Regular Council Meeting – November 6, 2018 – 5:00 PM – Council Chambers

Administrator's Report:

Budget Progress

The Department Heads continue to meet and brainstorm to meet the Council's direction. The current level of levy increase is roughly 6% after the elimination of the Public Works Position and the Parks & Recreation Position.