

2025 through 2029
Capital Improvement Plan
 East Grand Forks, MN
Projects By Department

Department	Project # Priority	2025	2026	2027	2028	2029	Total
Administration							
City Hall window caulking	16-AD-001		20,000				20,000
Department Computers	16-city-01	30,000	30,000	30,000	30,000	30,000	150,000
Microsoft Ofiice upgrade	17-City-01	18,000	18,000	18,000	18,000	18,000	90,000
Administration Total		48,000	68,000	48,000	48,000	48,000	260,000

Economic Development

Industrial Park expansion	20-ED-01					10,000,000	10,000,000
Economic Development Total		0	0	0	0	10,000,000	10,000,000

Fire Protection

4 Door Pickup	23-FD-01		60,000				60,000
Fire 4 door pickup	29-FR Pkup					70,000	70,000
Fire Engine with Rural	2027 Fire Engin			750,000			750,000
Fire Training Tower	27-FR Tower			500,000			500,000
LED Lighting St #1	26-LED #1		25,000				25,000
Payment Rural-city pumper truck	17-FD Pay	39,728	39,728				79,456
Station 2 garage	26-FD2		10,000				10,000
Station 2 remodel	25-FD2	1,100,000					1,100,000
Fire Protection Total		1,139,728	134,728	1,250,000	0	70,000	2,594,456

Library

Library Gutter repair-replace	28-LIB GUT				100,000		100,000
Library Seal Windows	25-LIB SEAL	32,000					32,000
Library Total		32,000	0	0	100,000	0	132,000

Parks and Recreation

22 Zamboni payment	22-PR-pay	15,583	15,583	15,583	15,583	15,583	77,915
Civic Center Air Handlers	24PR CC Air	950,000					950,000
GREENWAY TRAILS	23-TRAILS	275,555		351,970			627,525
Park Project LOST	LOST Parks				35,000,000		35,000,000
SKIDSTEER BOBCAT PARKS	24-PR SKID		65,000				65,000
TOOLCAT REPLACE 2018 MODEL	26-PR TOOL		75,000				75,000
Truck 2500	24-PR-01	60,000					60,000
Turf BLA	17-PR-02		130,000				130,000
VFW Arena signage	19-PR-02	15,000					15,000
VFW compressors	PR VFW ice	2,600,000					2,600,000
VFW roof no LOST	24PR VFW RF		1,095,630				1,095,630
Zamboni payment	19-PR-08	9,365	9,365	9,365			28,095
Parks and Recreation Total		3,925,503	1,390,578	376,918	35,015,583	15,583	40,724,165

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Police								
800 Radio Systems 2025	25-800 Radio		55,000	60,000				115,000
In-Car Video Systems	12-PD-001		19,000	19,000	19,000	19,000	50,000	126,000
Invesitagation unmarked	PD-unmarked			42,000	45,000		50,000	137,000
PD-K9 SUV	PD-K9 SUV			65,000				65,000
Police SUV	10-PD-001		130,000	65,000	65,000	135,000	70,000	465,000
Radar Units	17-PD-002			18,000				18,000
Taser 10 Program	PD Taser		8,789	8,789	8,789	8,789	10,000	45,156
	Police Total		212,789	277,789	137,789	162,789	180,000	971,156
Public Works								
23rd Street Reconstruction Payment	10CP01	1	199,696	199,285	199,728	199,990	199,070	997,769
Dump Truck Payment	19-PW-Pay		28,898	28,898	28,898	28,898		115,592
Fuel Pumps and Island	14-PW-001			215,000				215,000
Payloader	23-PW-131		321,000					321,000
Payloader 2017 payment	131-P	3	27,227	27,227				54,454
Street Maintenance	STMAINT		280,000	290,000				570,000
Street sweeper Payment	112-P		27,876					27,876
Trackless MT7	24-PW MT7			194,008				194,008
	Public Works Total		884,697	954,418	228,626	228,888	199,070	2,495,699
Storm Water Protection								
10 foot Mower	10 ft Mower		105,000					105,000
13 slope mower payment	17-SW-01 Pay		15,990	15,990				31,980
	Storm Water Protection Total		120,990	15,990	0	0	0	136,980
Transit								
LF Class 400 Bus	25-TR-BUS		279,100					279,100
Transit Bus	27-TR-Bus				320,000			320,000
	Transit Total		279,100	0	320,000	0	0	599,100
Wastewater								
23-Pipe near Lift 3	23-Pipe rep		315,000					315,000
26-Service Truck 1 1/4 Ton	26-1 1/4 ton			50,000				50,000
Wastewater building repair	24 Bldg repr		335,881					335,881
	Wastewater Total		650,881	50,000	0	0	0	700,881
	GRAND TOTAL		7,293,688	2,891,503	2,361,333	35,555,260	10,512,653	58,614,437

2025 through 2029
Capital Improvement Plan
 East Grand Forks, MN
Projects by Funding Source And Department

Source	Project # Priority	2025	2026	2027	2028	2029	Total
Building Maintenance Fund							
Administration							
City Hall window caulking	16-AD-001		20,000				20,000
Administration Total		0	20,000	0	0	0	20,000
Fire Protection							
LED Lighting St #1	26-LED #1		25,000				25,000
Station 2 remodel	25-FD2	1,100,000					1,100,000
Fire Training Tower	27-FR Tower			500,000			500,000
Station 2 garage	26-FD2		10,000				10,000
Fire Protection Total		1,100,000	35,000	500,000	0	0	1,635,000
Library							
Library Seal Windows	25-LIB SEAL	32,000					32,000
Library Gutter repair-replace	28-LIB GUT				100,000		100,000
Library Total		32,000	0	0	100,000	0	132,000
Parks and Recreation							
VFW Arena signage	19-PR-02	15,000					15,000
Parks and Recreation Total		15,000	0	0	0	0	15,000
Building Maintenance Fund Total		1,147,000	55,000	500,000	100,000	0	1,802,000

CIP Financing Fund

Fire Protection							
Fire Engine with Rural	2027 Fire Engin			750,000			750,000
Fire Protection Total		0	0	750,000	0	0	750,000
Parks and Recreation							
Turf BLA	17-PR-02		130,000				130,000
Parks and Recreation Total		0	130,000	0	0	0	130,000
Public Works							
Fuel Pumps and Island	14-PW-001		215,000				215,000
Payloader	23-PW-131	321,000					321,000
Trackless MT7	24-PW MT7		194,008				194,008
Public Works Total		321,000	409,008	0	0	0	730,008
CIP Financing Fund Total		321,000	539,008	750,000	0	0	1,610,008

General Fund

Administration							
Department Computers	16-city-01	30,000	30,000	30,000	30,000	30,000	150,000
Microsoft Office upgrade	17-City-01	18,000	18,000	18,000	18,000	18,000	90,000
Administration Total		48,000	48,000	48,000	48,000	48,000	240,000
Fire Protection							
Payment Rural-city pumper truck	17-FD Pay	39,728	39,728				79,456
4 Door Pickup	23-FD-01		60,000				60,000
Fire 4 door pickup	29-FR Pkup					70,000	70,000
Fire Protection Total		39,728	99,728	0	0	70,000	209,456

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
Parks and Recreation								
Zamboni payment	19-PR-08		9,365	9,365	9,365			28,095
22 Zamboni payment	22--PR-pay		15,583	15,583	15,583	15,583	15,583	77,915
Truck 2500	24-PR-01		60,000					60,000
SKIDSTEER BOBCAT PARKS	24-PR SKID			65,000				65,000
TOOLCAT REPLACE 2018 MODEL	26-PR TOOL			75,000				75,000
Parks and Recreation Total			84,948	164,948	24,948	15,583	15,583	306,010
Police								
Police SUV	10-PD-001		130,000	65,000	65,000	135,000	70,000	465,000
In-Car Video Systems	12-PD-001		19,000	19,000	19,000	19,000	50,000	126,000
Radar Units	17-PD-002			18,000				18,000
PD-K9 SUV	PD-K9 SUV			65,000				65,000
Invesitagation unmarked	PD-unmarked			42,000	45,000		50,000	137,000
800 Radio Systems 2025	25-800 Radio		55,000	60,000				115,000
Taser 10 Program	PD Taser		8,789	8,789	8,789	8,789	10,000	45,156
Police Total			212,789	277,789	137,789	162,789	180,000	971,156
Public Works								
Street sweeper Payment	112-P		27,876					27,876
Payloader 2017 payment	131-P	3	27,227	27,227				54,454
Dump Truck Payment	19-PW-Pay		28,898	28,898	28,898	28,898		115,592
Street Maintenance	STMaint		280,000	290,000				570,000
Public Works Total			364,001	346,125	28,898	28,898	0	767,922
Transit								
LF Class 400 Bus	25-TR-BUS		27,910					27,910
Transit Bus	27-TR-Bus				64,000			64,000
Transit Total			27,910	0	64,000	0	0	91,910
General Fund Total			777,376	936,590	303,635	255,270	313,583	2,586,454

Greenway Maintenance

Parks and Recreation

GREENWAY TRAILS	23-TRAILS		275,555		351,970			627,525
Parks and Recreation Total			275,555	0	351,970	0	0	627,525
Greenway Maintenance Total			275,555	0	351,970	0	0	627,525

State Aid

Public Works

23rd Street Reconstruction Payment	10CP01	1	78,696	74,285	69,728	64,990	60,070	347,769
Public Works Total			78,696	74,285	69,728	64,990	60,070	347,769

Transit

LF Class 400 Bus	25-TR-BUS		251,190					251,190
Transit Bus	27-TR-Bus				256,000			256,000
Transit Total			251,190	0	256,000	0	0	507,190
State Aid Total			329,886	74,285	325,728	64,990	60,070	854,959

State Aid Construction

Public Works

23rd Street Reconstruction Payment	10CP01	1	121,000	125,000	130,000	135,000	139,000	650,000
Public Works Total			121,000	125,000	130,000	135,000	139,000	650,000
State Aid Construction Total			121,000	125,000	130,000	135,000	139,000	650,000

Source	Project # Priority	2025	2026	2027	2028	2029	Total
Storm Water Protection Fund							
Storm Water Protection							
13 slope mower payment	17-SW-01 Pay	15,990	15,990				31,980
10 foot Mower	10 ft Mower	105,000					105,000
Storm Water Protection Total		120,990	15,990	0	0	0	136,980
Storm Water Protection Fund Total		120,990	15,990	0	0	0	136,980
Unfunded/Donors/Referendum							
Economic Development							
Industrial Park expansion	20-ED-01					10,000,000	10,000,000
Economic Development Total		0	0	0	0	10,000,000	10,000,000
Parks and Recreation							
Park Project LOST	LOST Parks				35,000,000		35,000,000
VFW roof no LOST	24PR VFW RF		1,095,630				1,095,630
VFW compressors	PR VFW ice	2,600,000					2,600,000
Civic Center Air Handlers	24PR CC Air	950,000					950,000
Parks and Recreation Total		3,550,000	1,095,630	0	35,000,000	0	39,645,630
Unfunded/Donors/Referendum Total		3,550,000	1,095,630	0	35,000,000	10,000,000	49,645,630
Wastewater Fund							
Wastewater							
Wastewater building repair	24 Bldg repr	335,881					335,881
23-Pipe near Lift 3	23-Pipe rep	315,000					315,000
26-Service Truck 1 1/4 Ton	26-1 1/4 ton		50,000				50,000
Wastewater Total		650,881	50,000	0	0	0	700,881
Wastewater Fund Total		650,881	50,000	0	0	0	700,881
GRAND TOTAL		7,293,688	2,891,503	2,361,333	35,555,260	10,512,653	58,614,437