

2026 through 2030
Capital Improvement Plan
 East Grand Forks, MN

Department	Project #	2026	2027	2028	2029	2030	Total
Administration							
City Hall window caulking	16-AD-001	30,000					30,000
Department Computers	16-city-01	30,000	30,000	30,000	30,000	30,000	150,000
Microsoft Office upgrade	17-City-01	18,500	36,000	36,000	36,000	36,000	162,500
Administration Total		78,500	66,000	66,000	66,000	66,000	342,500
Fire Protection							
4 Door Pickup	23-FD-01		60,000				60,000
Fire 4 door pickup	29-FR Pkup				70,000		70,000
Fire engine payment with rural 60%	27-engine pay			57,795	57,795	57,795	173,385
Fire Engine with Rural	2027 Fire Engin		800,000				800,000
LED Lighting St #1	26-LED #1	25,000					25,000
Payment Rural-city pumper truck	17-FD Pay	39,728					39,728
Rescue truck replace 421	30-Rescue					125,000	125,000
Stat 1 flooring	26-st 1 floor	18,000					18,000
Station 2 remodel	25-FD2	500,000	600,000				1,100,000
Fire Protection Total		582,728	1,460,000	57,795	127,795	182,795	2,411,113
Library							
Library Gutter repair-replace	28-LIB GUT			100,000			100,000
Library Window Replacment	14-LI-001					280,000	280,000
Library Total		0	0	100,000	0	280,000	380,000
Parks and Recreation							
22 Zamboni payment	22--PR-pay	15,583	15,583	15,583	15,583	15,583	77,915
GREENWAY TRAILS	23-TRAILS	275,555			351,970		627,525
Mower payments			16,696	16,696	16,696	16,696	66,784
Mower w broom	26-Park mower	130,000					130,000
Park Project LOST	LOST Parks	12,540,000			2,000,000		14,540,000
Parks Pickup	26-Parks pickup		65,000				65,000
Pool liner	28-pool liner			130,000			130,000
Pool slide restore	27-pool slide		30,000				30,000
Senior Center paint ext	26-SC ext paint	30,000					30,000
TOOLCAT REPLACE 2018 MODEL	26-PR TOOL		75,000				75,000
Williams Park dugout	26-Dugout	5,000					5,000
Zamboni payment	19-PR-08	9,365	9,365				18,730
Parks and Recreation Total		13,005,503	211,644	162,279	2,384,249	32,279	15,795,954
Police							
800 Radio Systems 2025	25-800 Radio	62,000					62,000
Drones	26-Drones	9,000					9,000
In-Car Video Systems	12-PD-001	19,000	19,000	19,000	50,000		107,000
Interview recording equip	26-interview	15,000					15,000
Invesitagation unmarked	PD-unmarked		45,000	45,000	50,000	50,000	190,000
PD-K9 SUV	PD-K9 SUV		65,000				65,000
Police sign	Police sign	3,000					3,000
Police SUV	10-PD-001	65,000	65,000	135,000	70,000	140,000	475,000
Radar Units	17-PD-002		18,000				18,000
Taser 10 Program	PD Taser	8,789	8,789	8,789	10,000		36,367
Police Total		181,789	220,789	207,789	180,000	190,000	980,367
Public Works							
23rd Street Reconstruction Payment	10CP01	199,285	199,728	199,990	199,070	200,004	998,077
Dump Truck Payment	19-PW-Pay	28,898	28,898	28,898			86,694

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Fuel island payments	27-fuel pay		27,613	27,613	27,613	27,613	110,452
Fuel Pumps and Island	14-PW-001	215,000					215,000
Payloader 2017 payment	131-P	27,227					27,227
Payloader 2025 payments	PW-Pay 25	33,929	33,929	33,929	33,929	33,929	169,645
Street Maintenance	STMAINT	290,000	300,000	300,000	300,000	300,000	1,490,000
Public Works Total		794,339	590,168	590,430	560,612	561,546	3,097,095

Storm Water Protection

13 slope mower payment	17-SW-01 Pay	15,990					15,990
Storm Water Protection Total		15,990	0	0	0	0	15,990

Transit

LF Class 400 Bus	25-TR-BUS	279,100					279,100
Transit Bus	27-TR-Bus		320,000				320,000
Transit Total		279,100	320,000	0	0	0	599,100

Wastewater

26-Service Truck 1 1/4 Ton	26-1 1/4 ton	50,000					50,000
Wastewater Total		50,000	0	0	0	0	50,000

GRAND TOTAL		14,987,949	2,868,601	1,184,293	3,318,656	1,312,620	23,672,119
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